

**CHART C-1**  
**PROGRAM EXPENDITURES**  
**BY FUND**  
(\$ in Millions)

	<u>K-12</u>	<u>HIGHER ED</u>	<u>H&amp;W</u>	<u>BT&amp;H</u>	<u>TAX RELIEF</u>	<u>YACA</u>	<u>RESOURCES</u>	<u>CAL EPA</u>	<u>SCS</u>	<u>OTHER</u>	<u>TOTALS</u>
<b><u>1976-77:</u></b>											
<b>GF</b>	\$2,876.4	\$1,862.9	\$3,115.3	\$35.7	\$1,345.9	\$344.3	\$258.0	--	\$107.6	\$424.5	\$10,370.6
<b>SF</b>	30.5	85.1	9.6	867.3	--	--	94.5	--	33.4	921.0	2,041.4
<b>BF</b>	--	34.0	--	--	--	--	89.2	--	--	--	123.2
<b>FF</b>	489.9	941.8	5,816.7	458.6	--	1.3	21.2	--	6.7	255.5	7,991.7
<b>TOTAL</b>	<b>\$3,396.8</b>	<b>\$2,923.8</b>	<b>\$8,941.6</b>	<b>\$1,361.6</b>	<b>\$1,345.9</b>	<b>\$345.6</b>	<b>\$462.9</b>	<b>\$0.0</b>	<b>\$147.7</b>	<b>\$1,601.0</b>	<b>\$20,526.9</b>
<b><u>1977-78:</u></b>											
<b>GF</b>	\$3,095.3	\$2,015.9	\$3,693.3	\$36.9	\$1,425.6	\$380.7	\$325.9	--	\$125.2	\$514.3	\$11,613.1
<b>SF</b>	15.0	86.1	11.5	878.4	--	--	111.4	--	37.3	1,021.4	2,161.1
<b>BF</b>	--	26.9	--	--	--	--	129.7	--	--	--	156.6
<b>FF</b>	572.1	1,080.7	4,727.9	494.9	--	6.8	47.1	--	7.2	302.4	7,239.1
<b>TOTAL</b>	<b>\$3,682.4</b>	<b>\$3,209.6</b>	<b>\$8,432.7</b>	<b>\$1,410.2</b>	<b>\$1,425.6</b>	<b>\$387.5</b>	<b>\$614.1</b>	<b>\$0.0</b>	<b>\$169.7</b>	<b>\$1,838.1</b>	<b>\$21,169.9</b>
<b><u>1978-79:</u></b>											
<b>GF</b>	\$5,577.4	\$2,403.6	\$4,976.7	\$52.2	\$778.3	\$440.6	\$343.7	--	\$169.2	\$1,394.3	\$16,136.0
<b>SF</b>	31.0	61.8	15.3	918.7	--	--	144.8	--	38.5	1,087.7	2,297.8
<b>BF</b>	--	30.1	--	--	--	--	166.3	--	--	--	196.4
<b>FF</b>	672.5	1,210.3	4,634.0	568.0	--	2.2	63.1	--	7.9	294.6	7,452.6
<b>TOTAL</b>	<b>\$6,280.9</b>	<b>\$3,705.8</b>	<b>\$9,626.0</b>	<b>\$1,538.9</b>	<b>\$778.3</b>	<b>\$442.8</b>	<b>\$717.9</b>	<b>\$0.0</b>	<b>\$215.6</b>	<b>\$2,776.6</b>	<b>\$26,082.8</b>

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	<b>K-12</b>	<b>HIGHER ED</b>	<b>H&amp;W</b>	<b>BT&amp;H</b>	<b>TAX RELIEF</b>	<b>YACA</b>	<b>RESOURCES</b>	<b>CAL EPA</b>	<b>SCS</b>	<b>OTHER</b>	<b>TOTALS</b>
<b>1979-80:</b>											
<b>GF</b>	\$6,989.0	\$2,851.3	\$5,769.6	\$137.0	\$1,000.0	\$625.4	\$396.2	--	\$174.9	\$477.6	\$18,421.0
<b>SF</b>	-62.7	38.2	13.4	1,285.3	--	--	183.2	--	46.0	1,257.0	2,760.4
<b>BF</b>	--	8.0	--	--	--	--	185.0	--	--	--	193.0
<b>FF</b>	867.0	1,397.4	5,087.6	456.6	--	1.6	58.6	--	10.8	280.6	8,160.2
<b>TOTAL</b>	<b>\$7,793.3</b>	<b>\$4,294.9</b>	<b>\$10,870.6</b>	<b>\$1,878.9</b>	<b>\$1,000.0</b>	<b>\$627.0</b>	<b>\$823.0</b>	<b>\$0.0</b>	<b>\$231.7</b>	<b>\$2,015.2</b>	<b>\$29,534.6</b>
<b>1980-81:</b>											
<b>GF</b>	\$7,457.0	\$3,261.9	\$6,770.6	\$70.0	\$1,337.7	\$604.8	\$446.0	--	\$156.7	\$767.1	\$20,871.8
<b>SF</b>	53.5	93.1	116.9	1,400.8	--	11.1	221.2	--	108.0	1,257.0	3,261.6
<b>BF</b>	--	1.3	--	--	--	--	143.3	--	--	--	144.6
<b>FF</b>	907.0	1,567.9	6,739.8	585.3	--	0.7	71.5	--	12.9	362.5	10,247.6
<b>TOTAL</b>	<b>\$8,417.5</b>	<b>\$4,924.2</b>	<b>\$13,627.3</b>	<b>\$2,056.1</b>	<b>\$1,337.7</b>	<b>\$616.6</b>	<b>\$882.0</b>	<b>\$0.0</b>	<b>\$277.6</b>	<b>\$2,386.6</b>	<b>\$34,525.6</b>
<b>1981-82:</b>											
<b>GF</b>	\$7,638.5	\$3,270.4	\$7,126.7	\$54.9	\$1,302.3	\$717.9	\$424.5	--	\$150.4	\$759.7	\$21,445.3
<b>SF</b>	91.7	54.5	47.4	1,447.3	--	19.0	209.1	--	74.1	1,155.5	3,098.6
<b>BF</b>	--	4.7	--	--	--	--	225.5	--	--	--	230.2
<b>FF</b>	869.8	1,719.6	7,313.5	526.9	--	0.6	61.5	--	10.4	360.9	10,863.2
<b>TOTAL</b>	<b>\$8,600.0</b>	<b>\$5,049.2</b>	<b>\$14,487.6</b>	<b>\$2,029.1</b>	<b>\$1,302.3</b>	<b>\$737.5</b>	<b>\$920.6</b>	<b>\$0.0</b>	<b>\$234.9</b>	<b>\$2,276.1</b>	<b>\$35,637.3</b>

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	<b>K-12</b>	<b>HIGHER ED</b>	<b>H&amp;W</b>	<b>BT&amp;H</b>	<b>TAX RELIEF</b>	<b>YACA</b>	<b>RESOURCES</b>	<b>CAL EPA</b>	<b>SCS</b>	<b>OTHER</b>	<b>TOTALS</b>
<b>1982-83:</b>											
<b>GF</b>	\$7,742.8	\$3,230.2	\$6,995.8	\$48.0	\$1,346.7	\$731.5	\$446.8	--	\$146.8	\$772.9	\$21,461.5
<b>SF</b>	64.9	71.0	45.6	1,370.3	--	12.7	240.3	--	92.2	1,283.0	3,180.0
<b>BF</b>	125.0	1.0	--	--	--	72.8	199.7	--	--	--	398.5
<b>FF</b>	794.6	1,870.9	8,445.7	373.8	--	1.0	39.9	--	10.8	718.0	12,254.7
<b>TOTAL</b>	<b>\$8,727.3</b>	<b>\$5,173.1</b>	<b>\$15,487.1</b>	<b>\$1,792.1</b>	<b>\$1,346.7</b>	<b>\$818.0</b>	<b>\$926.7</b>	<b>\$0.0</b>	<b>\$249.8</b>	<b>\$2,773.9</b>	<b>\$37,294.7</b>
<b>1983-84:</b>											
<b>GF</b>	\$8,924.5	\$3,266.3	\$6,923.8	\$41.2	\$1,080.5	\$862.0	\$460.4	--	\$159.1	\$857.4	\$22,575.2
<b>SF</b>	28.3	54.8	69.6	1,646.7	--	8.3	216.2	--	110.3	1,393.2	3,527.4
<b>BF</b>	185.0	--	--	--	--	75.1	139.8	--	--	--	399.9
<b>FF</b>	963.3	2,184.1	7,699.8	950.7	--	0.9	65.5	--	12.8	577.2	12,454.3
<b>TOTAL</b>	<b>\$10,101.1</b>	<b>\$5,505.2</b>	<b>\$14,693.2</b>	<b>\$2,638.6</b>	<b>\$1,080.5</b>	<b>\$946.3</b>	<b>\$881.9</b>	<b>\$0.0</b>	<b>\$282.2</b>	<b>\$2,827.8</b>	<b>\$38,956.8</b>
<b>1984-85:</b>											
<b>GF</b>	\$9,991.6	\$3,868.8	\$7,548.6	\$59.9	\$971.5	\$1,087.5	\$585.9	--	\$182.4	\$1,170.2	\$25,466.4
<b>SF</b>	221.3	82.2	86.1	1,789.9	--	14.0	250.9	--	151.9	2,055.1	4,651.4
<b>BF</b>	190.0	0.2	--	--	--	258.0	140.2	--	--	--	588.4
<b>FF</b>	991.5	2,519.9	8,053.9	1,213.6	--	1.1	47.9	--	14.1	529.6	13,371.6
<b>TOTAL</b>	<b>\$11,394.4</b>	<b>\$6,471.1</b>	<b>\$15,688.6</b>	<b>\$3,063.4</b>	<b>\$971.5</b>	<b>\$1,360.6</b>	<b>\$1,024.9</b>	<b>\$0.0</b>	<b>\$348.4</b>	<b>\$3,754.9</b>	<b>\$44,077.8</b>

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<b>1985-86:</b>											
<b>GF</b>	\$11,072.4	\$4,247.5	\$8,642.9	\$68.4	\$843.4	\$1,440.1	\$686.4	--	\$206.0	\$1,363.8	\$28,570.9
<b>SF</b>	74.5	173.7	96.7	1,907.4	--	27.1	297.1	--	182.0	2,431.8	5,190.3
<b>BF</b>	250.0	0.3	--	--	--	503.1	191.7	--	--	--	945.1
<b>FF</b>	1,059.0	2,722.5	8,513.9	1,221.5	--	0.8	50.1	--	26.2	686.3	14,280.3
<b>TOTAL</b>	<b>\$12,455.9</b>	<b>\$7,144.0</b>	<b>\$17,253.5</b>	<b>\$3,197.3</b>	<b>\$843.4</b>	<b>\$1,971.1</b>	<b>\$1,225.3</b>	<b>\$0.0</b>	<b>\$414.2</b>	<b>\$4,481.9</b>	<b>\$48,986.6</b>
<b>1986-87:</b>											
<b>GF</b>	\$12,244.9	\$4,543.2	\$9,556.5	\$60.6	\$862.5	\$1,655.4	\$670.7	--	\$210.8	\$1,422.6	\$31,227.2
<b>SF</b>	159.4	36.3	154.6	2,199.6	--	44.5	245.3	--	206.5	2,603.3	5,649.5
<b>BF</b>	400.0	0.6	--	--	--	374.4	186.3	--	--	--	961.3
<b>FF</b>	1,146.0	2,897.7	8,966.1	1,055.9	--	0.9	123.5	--	19.1	535.5	14,744.7
<b>TOTAL</b>	<b>\$13,950.3</b>	<b>\$7,477.8</b>	<b>\$18,677.2</b>	<b>\$3,316.1</b>	<b>\$862.5</b>	<b>\$2,075.2</b>	<b>\$1,225.8</b>	<b>\$0.0</b>	<b>\$436.4</b>	<b>\$4,561.4</b>	<b>\$52,582.7</b>
<b>1987-88:</b>											
<b>GF</b>	\$12,632.4	\$4,842.7	\$10,379.4	\$73.3	\$863.1	\$1,880.5	\$677.3	--	\$235.3	\$1,167.8	\$32,751.8
<b>SF</b>	164.5	18.1	156.8	2,159.8	--	27.9	415.1	--	228.0	2,843.5	6,013.7
<b>BF</b>	485.5	216.7	--	--	--	368.7	230.7	--	--	1.0	1,302.6
<b>FF</b>	1,260.8	2,916.4	8,846.0	1,206.6	--	1.4	116.8	--	15.2	587.0	14,950.2
<b>TOTAL</b>	<b>\$14,543.2</b>	<b>\$7,993.9</b>	<b>\$19,382.2</b>	<b>\$3,439.7</b>	<b>\$863.1</b>	<b>\$2,278.5</b>	<b>\$1,439.9</b>	<b>\$0.0</b>	<b>\$478.5</b>	<b>\$4,599.3</b>	<b>\$55,018.3</b>

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	<b>K-12</b>	<b>HIGHER ED</b>	<b>H&amp;W</b>	<b>BT&amp;H</b>	<b>TAX RELIEF</b>	<b>YACA</b>	<b>RESOURCES</b>	<b>CAL EPA</b>	<b>SCS</b>	<b>OTHER</b>	<b>TOTALS</b>
<b>1988-89:</b>											
<b>GF</b>	\$13,843.2	\$5,112.5	\$11,312.0	\$53.8	\$879.4	\$2,026.9	\$710.0	--	\$256.1	\$1,569.8	\$35,763.7
<b>SF</b>	57.4	5.5	177.8	2,330.3	--	14.9	483.2	--	226.2	2,927.6	6,222.9
<b>BF</b>	1,600.0	333.2	26.5	0.5	--	286.2	257.0	--	--	10.8	2,514.2
<b>FF</b>	1,468.7	3,249.8	9,661.6	1,503.9	--	1.6	89.2	--	19.2	632.2	16,626.2
<b>TOTAL</b>	<b>\$16,969.3</b>	<b>\$8,701.0</b>	<b>\$21,177.9</b>	<b>\$3,888.5</b>	<b>\$879.4</b>	<b>\$2,329.6</b>	<b>\$1,539.4</b>	<b>\$0.0</b>	<b>\$501.5</b>	<b>\$5,140.4</b>	<b>\$61,127.0</b>
<b>1989-90:</b>											
<b>GF</b>	\$14,681.7	\$5,576.1	\$12,478.3	\$178.7	\$887.6	\$2,451.0	\$735.7	--	\$268.6	\$2,198.2	\$39,455.9
<b>SF</b>	99.2	374.6	854.4	2,557.3	--	15.0	620.3	--	268.4	3,083.2	7,872.4
<b>BF</b>	--	192.7	11.6	120.6	--	586.2	354.0	--	--	0.8	1,265.9
<b>FF</b>	1,615.6	3,421.2	10,950.6	1,822.2	--	1.5	107.3	--	15.3	724.8	18,658.5
<b>TOTAL</b>	<b>\$16,396.5</b>	<b>\$9,564.6</b>	<b>\$24,294.9</b>	<b>\$4,678.8</b>	<b>\$887.6</b>	<b>\$3,053.7</b>	<b>\$1,817.3</b>	<b>\$0.0</b>	<b>\$552.3</b>	<b>\$6,007.0</b>	<b>\$67,252.7</b>
<b>1990-91:</b>											
<b>GF</b>	\$14,265.4	\$5,832.5	\$13,376.8	\$135.7	\$959.9	\$2,731.5	\$706.8 <sup>1</sup>	\$78.2 <sup>1</sup>	\$276.0	\$1,900.8	\$40,263.6
<b>SF</b>	46.4	404.0	711.3	2,925.4	--	14.9	680.8	193.4	293.2	3,293.3	8,562.7
<b>BF</b>	1,278.7	324.8	3.1	235.7	--	475.7	222.7	74.3	4.3	-0.1	2,619.2
<b>FF</b>	1,749.0	3,632.2	13,544.9	1,596.9	--	1.5	50.1	122.4	19.3	767.6	21,483.9
<b>TOTAL</b>	<b>\$17,339.5</b>	<b>\$10,193.5</b>	<b>\$27,636.1</b>	<b>\$4,893.7</b>	<b>\$959.9</b>	<b>\$3,223.6</b>	<b>\$1,660.4</b>	<b>\$468.3</b>	<b>\$592.8</b>	<b>\$5,961.6</b>	<b>\$72,929.4</b>

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<b>1991-92:</b>											
<b>GF</b>	\$16,416.0	\$5,831.2	\$13,680.0	\$178.6	\$811.0	\$3,049.2	\$659.2	\$86.6	\$285.3	\$2,329.9	\$43,327.0
<b>SF</b>	51.2	448.7	2,525.3	3,412.8	--	13.1	781.7	251.0	327.1	3,381.7	11,192.6
<b>BF</b>	13.2	174.0	--	836.2	--	518.6	142.9	72.3	3.2	0.1	1,760.5
<b>FF</b>	1,921.5	3,863.7	18,086.9	1,647.7	--	1.5	88.1	165.3	21.9	925.7	26,722.3
<b>TOTAL</b>	<b>\$18,401.9</b>	<b>\$10,317.6</b>	<b>\$34,292.2</b>	<b>\$6,075.3</b>	<b>\$811.0</b>	<b>\$3,582.4</b>	<b>\$1,671.9</b>	<b>\$575.2</b>	<b>\$637.5</b>	<b>\$6,637.4</b>	<b>\$83,002.4</b>
<b>1992-93:</b>											
<b>GF</b>	\$16,266.1	\$5,044.2	\$13,084.5	\$172.7	\$806.9	\$3,032.6	\$653.1	\$79.5	\$272.5	\$1,536.2	\$40,948.3
<b>SF</b>	29.3	529.0	2,694.9	3,572.6	--	11.3	704.1	301.9	323.1	3,485.8	11,652.0
<b>BF</b>	2,525.1	315.8	--	579.4	--	266.3	128.7	63.6	0.8	0.2	3,879.9
<b>FF</b>	2,101.1	4,035.5	20,373.0	2,064.8	--	1.8	80.9	149.3	17.6	758.7	29,582.7
<b>TOTAL</b>	<b>\$20,921.6</b>	<b>\$9,924.5</b>	<b>\$36,152.4</b>	<b>\$6,389.5</b>	<b>\$806.9</b>	<b>\$3,312.0</b>	<b>\$1,566.8</b>	<b>\$594.3</b>	<b>\$614.0</b>	<b>\$5,780.9</b>	<b>\$86,062.9</b>
<b>1993-94:</b>											
<b>GF</b>	\$14,480.8 <sup>2/</sup>	\$4,680.6 <sup>2/</sup>	\$13,282.3	\$187.4	\$471.4	\$3,383.3	\$592.3	\$75.3	\$281.1	\$1,523.4	\$38,957.9
<b>SF</b>	36.2	553.5	2,741.4	3,504.5	--	10.8	746.3	464.9	339.6	4,349.3	12,746.5
<b>BF</b>	31.9	555.5	--	315.6	--	246.8	156.6	63.7	7.2	1.6	1,378.9
<b>FF</b>	2,279.8	3,964.9	22,500.8	2,139.2	--	1.7	65.3	148.9	2.9	1,450.3	32,553.8
<b>TOTAL</b>	<b>\$16,828.7</b>	<b>\$9,754.5</b>	<b>\$38,524.5</b>	<b>\$6,146.7</b>	<b>\$471.4</b>	<b>\$3,642.6</b>	<b>\$1,560.5</b>	<b>\$752.8</b>	<b>\$630.8</b>	<b>\$7,324.6</b>	<b>\$85,637.1</b>

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	<b>K-12</b>	<b>HIGHER ED</b>	<b>H&amp;W</b>	<b>BT&amp;H</b>	<b>TAX RELIEF</b>	<b>YACA</b>	<b>RESOURCES</b>	<b>CAL EPA</b>	<b>SCS</b>	<b>OTHER</b>	<b>TOTALS</b>
<b>1994-95:</b>											
<b>GF</b>	\$15,533.0	\$5,102.2	\$13,960.0	\$256.0	\$475.8	\$3,624.8	\$734.7	\$80.3	\$322.9	\$1,871.8	\$41,961.5
<b>SF</b>	38.6	595.7	2,764.4	3,262.1	--	9.7	728.8	431.8	355.0	3,756.8	11,942.9
<b>BF</b>	61.9	70.4	--	265.8	--	136.7	90.0	58.4	21.8	3.1	708.1
<b>FF</b>	2,448.9	4,000.3	20,552.8	2,528.1	--	34.7	99.7	169.5	4.3	1,659.0	31,497.3
<b>TOTAL</b>	<b>\$18,082.4</b>	<b>\$9,768.6</b>	<b>\$37,277.2</b>	<b>\$6,312.0</b>	<b>\$475.8</b>	<b>\$3,805.9</b>	<b>\$1,653.2</b>	<b>\$740.0</b>	<b>\$704.0</b>	<b>\$7,290.7</b>	<b>\$86,109.8</b>
<b>1995-96:</b>											
<b>GF</b>	\$17,790.6	\$5,531.1	\$14,263.7	\$273.0	\$457.4	\$3,946.0	\$812.3	\$83.7	\$344.8	\$1,890.5	\$45,393.1
<b>SF</b>	40.4	637.1	2,982.8	3,365.3	--	10.8	745.3	454.5	370.8	3,933.6	12,540.6
<b>BF</b>	1,438.8	87.9	--	208.5	--	101.8	35.8	33.7	26.0	4.2	1,936.7
<b>FF</b>	2,590.8	4,023.7	20,172.8	2,195.8	--	35.3	65.2	213.2	4.4	1,038.4	30,339.6
<b>TOTAL</b>	<b>\$21,860.6</b>	<b>\$10,279.8</b>	<b>\$37,419.3</b>	<b>\$6,042.6</b>	<b>\$457.4</b>	<b>\$4,093.9</b>	<b>\$1,658.6</b>	<b>\$785.1</b>	<b>\$746.0</b>	<b>\$6,866.7</b>	<b>\$90,210.0</b>
<b>1996-97</b>											
<b>GF</b>	\$19,427.4	\$6,111.5	\$14,892.4	\$303.1	\$469.2	\$3,834.0	\$809.5	\$90.2	\$375.6	\$2,130.2	\$48,443.1
<b>SF</b>	64.1	688.1	3,125.8	3,855.4	--	10.2	842.7	478.6	387.7	4,140.1	13,592.7
<b>BF</b>	722.9	510.3	--	524.4	--	53.6	179.5	59.1	140.7	13.7	2,204.2
<b>FF</b>	2,695.0	4,102.1	21,423.4	1,950.0	--	446.8	93.3	79.8	4.4	1,216.5	32,011.3
<b>TOTAL</b>	<b>\$22,909.4</b>	<b>\$11,412.0</b>	<b>\$39,441.6</b>	<b>\$6,632.9</b>	<b>\$469.2</b>	<b>\$4,344.6</b>	<b>\$1,925.0</b>	<b>\$707.7</b>	<b>\$908.4</b>	<b>\$7,500.5</b>	<b>\$96,251.3</b>

**CHART C-1**  
**PROGRAM EXPENDITURES**  
**BY FUND**  
(\$ in Millions)

	<b>K-12</b>	<b>HIGHER ED</b>	<b>H&amp;W</b>	<b>BT&amp;H</b>	<b>TAX RELIEF</b>	<b>YACA</b>	<b>RESOURCES</b>	<b>CAL EPA</b>	<b>SCS</b>	<b>OTHER</b>	<b>TOTALS</b>
<b>1997-98</b>											
<b>GF</b>	\$20,936.1	\$6,493.6	\$14,537.0	\$288.5	\$475.9	\$4,256.7	\$716.1	\$122.1	\$380.3	\$2,094.7	\$50,301.0
<b>SF</b>	57.5	657.3	3,320.4	4,204.4	--	10.2	896.9	542.5	390.6	4,263.5	14,343.3
<b>BF</b>	135.1	486.6	--	1,014.0	--	20.9	197.7	90.3	48.1	0.8	1,993.5
<b>FF</b>	3,173.1	4,108.2	21,637.2	1,916.1	--	389.9	86.6	70.1	4.0	1,231.1	32,616.3
<b>TOTAL</b>	<b>\$24,301.8</b>	<b>\$11,745.7</b>	<b>\$39,494.6</b>	<b>\$7,423.0</b>	<b>\$475.9</b>	<b>\$4,677.7</b>	<b>\$1,897.3</b>	<b>\$825.0</b>	<b>\$823.0</b>	<b>\$7,590.1</b>	<b>\$99,254.1</b>

1/ Incomplete figure: Contains funding for those departments which were moved in total into the new agency. Does not include funding for programs which were broken out of a larger department.

2/ Reflects \$2.645 billion shift in local revenues to school districts (\$2.282 billion to school districts and \$.363 billion to Community Colleges).